

Five Year Capital Plan FY13-FY18

Updated February, 2014

	FY13	FY14	FY15	FY16	FY17	FY18	FY19	Total
<u>FURNITURE/FIXTURES/EQUIPMENT</u>								
INSTRUCTIONAL EQUIPMENT	20,267	28,720	100,068	10,000	10,000	10,000	100,000	279,055
EQUIPMENT								
Photocopiers	197,595	*	-	-	-	-	-	197,595
General Equipment	1,650	15,568	5,700	5,000	5,000	5,000	50,000	87,918
Infrastructure	-	34,256	10,371	-	-	-	-	-